

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-26
(UNDER THE RULE 8 AND 9 OF THE PUBLIC PROCUREMENT RULES -2004)
MINISTRY OF HUMAN RIGHTS**

| S# | Name Of Procurement – Head Wise | Budget FY 2025-26 | Procurement method | Tentative Date of Procurement | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks. |
|----|--|-------------------|--|--|-------------------------------------|------------------------------|---------------|
| 1. | A03806-TRANSPORTATION OF GOODS | 300,000 | Quotations/petty arraignments from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | Not applicable | On need basis |
| 2. | A03807-P.O.L CHARGES AEROPLANES, HELI, STAFF CAR | 7500,000 | Direct payment to PSO/ Zoom | On need basis | Not applicable | Not applicable | -do- |
| 3. | A03901-STATIONERY | 5050,000 | Annual Tender/ Petty purchases from pre-qualified vendor on requirement basis under the Rule 42 of PPRA,2004. | On need basis | 30-08-2025 | As per terms & conditions | -do- |
| 4. | A03902-PRINTING AND PUBLICATION | 4000,000 | Direct payment to PCPP/ Quotations/Petty Printing from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | Not applicable | -do- |
| 5. | A03904-HIRE OF VEHICLES | 90,000 | Quotations from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 6. | A03903-CONFERENCE /SEMINARS | 16890,000 | Tender/Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004 | Human Rights Day/Women day and Children Day (as per authorities Decisions) | Not applicable | -do- | -do- |
| 6. | A03905-NEWSPAPERS, PERIODICALS AND BOOKS | 500,000 | Direct payment to the News Agency/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 7. | A03906-UNIFORMS AND PROTECTIVE CLOTHING | 120,000 | Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004. | On need basis | Not applicable | -do- | -do- |
| 8. | A03907-ADVERTISEMENT &PUBLICITY | 25,000,000 | Direct payment to the News Agency/ Publicity through PID as per requirement | On need basis | Not applicable | -do- | -do- |
| 9. | A03919-PAYMENTS TO OTHER FOR SERVICES RENDERED | 10,500,000 | Tender/ Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |

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| 10. | A03955-OTHER STORE - TEAR GAS/ COMPUTER STATIONERY | 2,500,000 | Annual Tender/ Petty purchases from pre-qualified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | 30-08-2025 | -do- | -do- |
| 11. | A03970-UNFORESEEN EXP & OTHERS | 1,056,000 | Annual Tender/ Petty purchases from pre-qualified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | 30-08-2025 | As per terms & conditions | -do- |
| 12. | A03990-LIGHT REFRESHMENT DURING OFFICIAL MEETING | 600,000 | Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | Not applicable | -do- |
| 13. | A09201-HARDWARE | 500,000 | Tender/Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 14. | A09202-SOFTWARE | 500,000 | Tender/Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 15. | A09203-I.T. EQUIPMENT | 500,000 | Tender/Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 16. | A09601-PURCHASE OF PLANT AND MACHINERY | 500,000 | Tender/Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 17. | A09701-PURCHASE OF FURNITURE AND FIXTURE | 500,000 | Tender/Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 18. | A13001-TRANSPORT | 2,000,000 | Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 19. | A13101-MACHINERY AND EQUIPMENT | 1,000,000 | Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 20. | A13201-FURNITURE AND FIXTURES | 1,000,000 | Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |

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| 21. | A13301-OFFICE BUILDINGS | 5,000,000 | Tender/Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 22. | A13701-HARDWARE | 500,000 | Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 23. | A13702-SOFTWARE | 500,000 | Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |
| 24. | A13703-I.T. EQUIPMENT | 610,000 | Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004 | On need basis | Not applicable | -do- | -do- |

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Mushtaq Khan
SO (General)
Wednesday, 16 July, 2025, 12:54:33 PM